

Scorecard >

1.0	Customer				ADD
		Actual	Goal	As of Date	
ED	Neighborhood Participation				
	Neighborhood Assembly Meetings	22	24	FY06 Q3	
	Request for Proposals for Community/Economic Development Projects	1	1	FY06 Q2	
2.0	Financial				ADD
		Actual	Goal	As of Date	
	Meet Budget Targets (Empowerment Zone)				
	Revenue: Total (Empowerment Zone)	\$832,505	\$1,695,000	FY06 Q3	
	Expen: Total (Empowerment Zone)	\$2,866,381	\$4,999,000	FY06 Q3	
3.0	Internal				ADD
		Actual	Goal	As of Date	
	Continuing education for personnel				
ED	Organizations empowered with the technical and managment capacity to				
3.1	succeed (EZ)				
	Businesses receiving financial assistance through debt financing or equity capital	7	7	FY06 Q3	
	Technical assistance hours provide by ECC & MBDC to businesses	1,450	1,500	FY06 Q3	
4.0	Learning and Growth				ADD
		Actual	Goal	As of Date	
ED	Continuing Staff Education				
	Seminars & Training in Economic Development	1	1	FY06 Q3	
	Staff enrolled in academic studies	3	1	FY06 Q3	

Scorecard Details >

Exception Report	Owners	Monitors	EXPLORE
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Scorecard Name:

Empowerment Zone

Wallace, Aundra Osborne, Lydia

Description:

Parent Scorecards	Child Scorecards	LINKS
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ACM Scorecard - Curry, Cynthia

Empowerment Zone

Business Plan Report

Customer

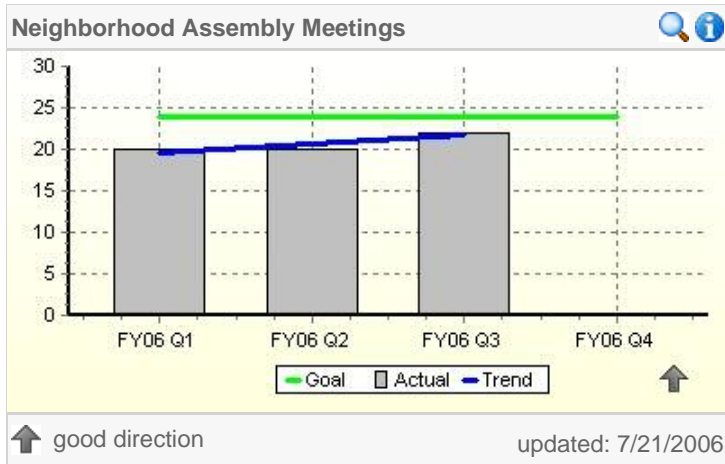
Objective Name	Owner(s)
(ED) Neighborhood Participation	Aundra Wallace

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Neighborhood Assembly Meetings	Aundra Wallace

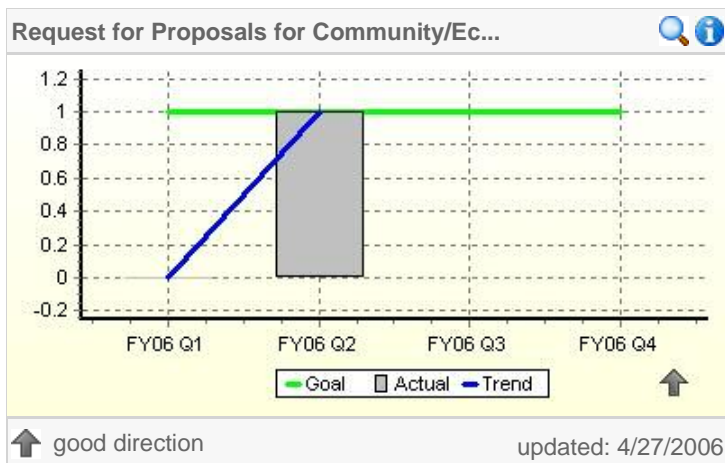
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Request for Proposals for Community/Economic Development Projects	Lydia Osborne	Aundra Wallace
Request for proposals released to solicit proposers to apply for grants for community/economic development projects		

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
Applications received pursuant to Request for Participation	6	8	FY06 Q3
Fund community/economic development projects in EZ neighborhoods	6	5	FY06 Q3

Financial

Objective Name		Owner(s)	
Meet Budget Targets (Empowerment Zone)		Rodney Carey Aundra Wallace	
Initiatives Linked To Objective		Owner(s)	
Affordable Housing Initiative		Aundra Wallace	
GrandParent Objectives			
Parent Objectives			
Measures		Owner(s)	
Revenue: Total (Empowerment Zone)		Rodney Carey Aundra Wallace	
Total revenue in \$1,000s (from FAMIS)			
Performance Graph			
<div>Revenue: Total (Empowerment Zone)</div> <div>↑ good direction updated: 4/27/2006</div>			
Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
▲ Carry Over - Federal	\$0	\$0	FY06 Q3
▲ Carry Over - UMSA	\$0	\$0	FY06 Q3
▲ Carry Over- General Fund County Wide	\$0	\$0	FY06 Q3
▲ Federal Grant	\$0	\$0	FY06 Q3
▲ General Fund County Wide	\$0	\$0	FY06 Q3
▲ General Fund- UMSA	\$0	\$0	FY06 Q3
▲ Interagency Transfer	\$89,087	\$0	FY06 Q3
▲ Interest Earnings	\$56,788	\$50,000	FY06 Q3
▲ Private Donations	\$20,000	\$0	FY06 Q3
▼ Program Income	\$666,630	\$1,662,000	FY06 Q3
▲ State Grant	\$0	\$0	FY06 Q3
Expen: Total (Empowerment Zone)		Rodney Carey Aundra Wallace	
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)			
Performance Graph			
<div>Expen: Total (Empowerment Zone)</div> <div>↓ good direction updated: 4/27/2006</div>			
Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
▲ Expen: Personnel (Empowerment Zone)	\$318,890	\$321,000	FY06 Q3
▲ Expen: Other Operating (Empowerment Zone)	\$2,547,491	\$4,677,000	FY06 Q3
▲ Expen: Capital (Empowerment Zone)	\$0	\$1,500	FY06 Q3

Internal

Objective Name		Owner(s)
Continuing education for personnel		Lydia Osborne
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Parent Objectives
Measures		Owner(s)

Objective Name	Owner(s)
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(ED 3.1) Organizations empowered with the technical and managment capacity to succeed (EZ)	Lydia Osborne Aundra Wallace
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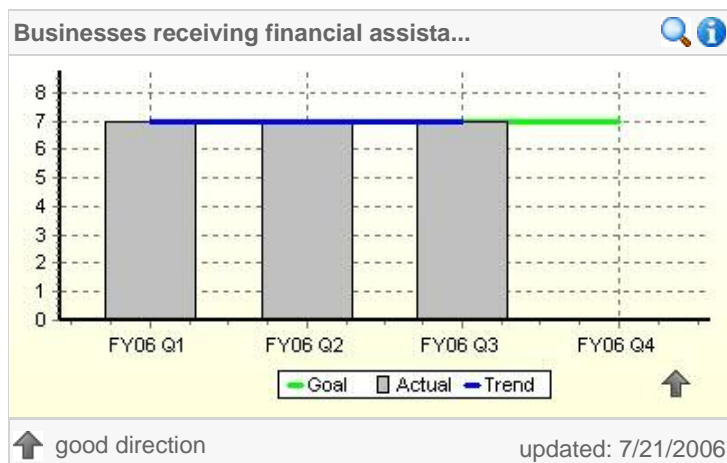
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
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Businesses receiving financial assistance through debt financing or equity capital	Aundra Wallace
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Performance Graph



Initiatives Linked To Measure	Owner(s)
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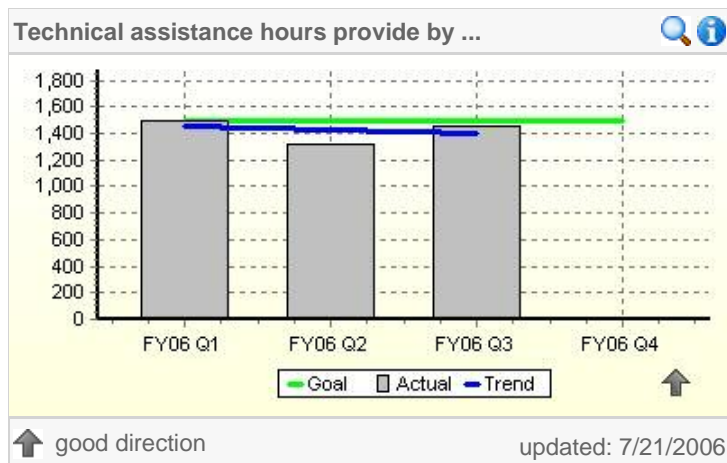
Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Technical assistance hours provide by ECC & MBDC to businesses

Lydia Osborne Aundra Wallace

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Free Business Seminars conducted in Spanish	50	50	FY06 Q3
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Learning and Growth

Objective Name	Owner(s)
(ED) Continuing Staff Education	Lydia Osborne Aundra Wallace

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Seminars & Training in Economic Development	Lydia Osborne Aundra Wallace

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure		
ACTUAL	GOAL	DATE



Staff enrolled in academic studies	Aundra Wallace
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Performance Graph

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

